

**Appendix 2 - Corporate Plan Potential Projects - Indicative Costs - Start dates subject to capital funding availability**

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Costs relate to likely maximum spend within year						
Workplace Transport	£130,000	£270,000				£400,000
Ruthin Town School	£141,601	£529,203	£3,752,689	£4,427,892		£8,851,385
Clocaenog / Cyffylliog Area School	£614,911	£172,503	£1,443,815	£580,157		£2,811,386
Llanfair / Pentrecelyn Area School	£10,000	£60,998	£201,433	£2,053,778	£804,843	£3,131,052
Ysgol Pendref	£155,554	£1,167,460	£435,454			£1,758,468
Future Area Review - North of A55						
Future Area Review - South of A55						
<b>Total</b>	<b>£1,052,066</b>	<b>£2,200,164</b>	<b>£5,833,391</b>	<b>£7,061,827</b>	<b>£804,843</b>	<b>£16,952,291</b>
<b>Potential Bodelwyddan Projects</b>						
Bodelwyddan - Extension to Y y F	£500,000	£1,200,000				£1,700,000
Bodelwyddan - New School	£106,400	£391,519	£3,384,333	£2,535,550		£6,417,802